

Staff Establishment Plan

The JU team of statutory staff consists of 29 positions (26 TA and 3 CA).

In addition, staff resources include 2 Seconded National Experts (SNE).

The 2022 Staff Establishment Plan is shown below:

Grade	2020 budget	2020 filled	2021 budget	2022 Budget
AD 14	1	1	1	1
AD 13	-	-	-	
AD 12	-	-	2	2
AD 11	2	2	-	
AD 10	-	-	-	
AD 9	4	4	5	5
AD 8	4	4	3	4
AD 7	1	1	2	2
AD 6	3	3	2	3
AD 5	-	-	-	-
Total AD¹	15	15	15	17
AST 9	1	1	1	1
AST 8	1	1	1	1
AST 7	1	1	1	1
AST 6	1	1	1	1
AST 5	1	1	2	2
AST 4	4	4	3	3
AST 3				1
Total AST²	9	9	9	10

¹ AD stands for Administrator

² AST stands for Assistant

Grade	2020 budget	2020 filled	2021 budget	2022 Budget
Function Group IV	1	1	1	1
Function Group III	1	1	1	1
Function Group II	1	1	1	0
Total Contract Agents	3	3	3	2
Total Seconded National Experts	2	2	2	2
