

**DECISION OF THE GOVERNING BOARD OF
THE CLEAN HYDROGEN JOINT UNDERTAKING
Adopting the first amendment to the revised
“Clean Hydrogen JU 2023 Annual Work Programme and Budget”**

THE GOVERNING BOARD OF THE CLEAN HYDROGEN JOINT UNDERTAKING,

HAVING REGARD TO

- COUNCIL REGULATION (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014¹, and in particular Article 17(2)(k) and (g);
- The Financial Rules of the Clean Hydrogen JU, adopted on 17 December 2021 through Governing Board decision reference CleanHydrogen-GB-2021-03 (hereafter referred to as “the Financial Rules”)², and in particular Articles 6(5), 17(1) and 33(4);
- The Clean Hydrogen JU Governing Board Rules of Procedure³, and in particular Article 10 thereof;

WHEREAS:

- 1) The Annual Work Plan and Budget for 2023 was adopted by Governing Board through its Decision of 16/12/2022 - reference number CleanHydrogen-GB-2022-14 and as last revised budget by decision CleanHydrogen-GB-2023-04 of 29/03/2023.
- 2) The Budget should be amended to reactivate commitment appropriations from administrative and operational appropriations from 2022 in accordance with Articles 6(5) and 17(1) of the Financial Rules of the Clean Hydrogen JU to cover expenditure in 2023.

¹ OJ L 427, 30.11.2021, p. 17–119

² FCH-GB-2019-16 <https://www.clean-hydrogen.europa.eu/system/files/2020-01/GB%2520decision%2520and%2520Financial%2520Rules.pdf>

³ https://www.clean-hydrogen.europa.eu/about-us/key-documents/governing-board-decisions_en

HAS ADOPTED THE FOLLOWING DECISION:

Article 1

The tables “Statement of Revenue” and “Statement of Expenditure” of Section 3 “*BUDGET 2023*” of the “*Clean Hydrogen JOINT UNDERTAKING (Clean Hydrogen JU) WORK PROGRAMME 2023*” are replaced by the tables in the Annex to this Decision.

Article 2

This Decision shall be made publicly available by the Executive Director on the Clean Hydrogen JU website.

Article 3

This Decision shall enter into force on the day following that of its adoption by the Clean Hydrogen JU Governing Board.

Done in Brussels, on 21 December 2023

For the Governing Board of the CLEAN HYDROGEN JU,

Melissa Verykios,
Chair of the Governing Board

[signature]

Annex: Tables of the Section 3 “*BUDGET 2023*” of the “*Clean Hydrogen JOINT UNDERTAKING (Clean Hydrogen JU) WORK PROGRAMME 2023*”