						VUE (in		int Undertaki		
Title Chapter Article Ism	Heading	Budget 2013 CA	Budget 2013 PA	Amended 2013,1 Budget CA	Amended 2013.2 Budget PA	Amendment no 2 CA	Amendment no 2 PA	Amended 2013.2 Budget CA	Amended 2013.2 Budget PA	Romarks
2001	European Commission subsidy for operational expenditure	69.991.039	78.000.000	69.991.039	78.000,000		-22.798.540	69.991.039	55.201.460	Council Regulation (EC) No 521/2008 of 30 Ma 2008 on the establishment of the Fuel Cells and Hydrogen Joint Undertaking (EUR OJ L 153, 12 06 2008, p. 1) Including 2.38% EFTA contribution (2011), 2,60% (for 2012), 2,80% (for 2013).
2002	European Commission subsidy for administrative expenditure	1.191.805	1.191.805	1,191,805	1.191.805			1,191,805		Council Regulation (EC) No 521/2008 of 30 Ma 2008 on the establishment of the Fuel Cells and Hydrogen Joint Undertaking (EUR OJ L 153, 12 08 2008, p. 1). Including 2 3 % EFTA contribution (2011) 2.60% (for 2012), 2.60% (for 2013).
2003	Industry Grouping contribution for administrative expenditure	2.712.167	2.712.167	2.712.187	2.712.167			2.712.187	2.712.167	Council Regulation (EC) No 521/2008 of 30 Ma 2008 on the establishment of the Fuel Cells and Hydrogen Joint Undertaking (EUR OJ L 153, 12 06.2008, p. 1)
2004	Research Grouping contribution for administrative expenditure	452.028	452,028	452.028	452.028			452,028	452 028	Council Regulation (EC) No 521/2008 of 30 May 2008 on the establishment of the Fuel Cells and Hydrogen Joint Undertaking (EUR OJ L 153, 12 06.2008, p. 1).
2006	JTI revenues	295,000	295.000	295.000	295.000			295,000	295,000	Interest
	sub total title 2	74 642 039	82 651 000	74 642 039	82,651,000	0	-22 798.540	74 642 039	59 852 460	
3001	C2 reactivation of appropriations (2009)			0	0			0	0	FCH Financial rules articles 10 and 11- unused appropriations re-entered to be used for operational activities
3002	C2 reactivation of appropriations (2010)	4.418.654		4.418.654	0			4.418.854	0	FCH Financial rules articles 10 and 11- unused appropriations re-entered to be used for operational activities
3003	C2 reactivation of appropriations (2011)	1,500,000		1,546,638	46 638	1.898.097		3,442,735	48.638	FCH Financial rules articles 10 and 11- de- committed CA for operational activities re- entered to be used for operational activities
	C2 reactivation of appropriations (2012)			194,936	8,527,553			194 936	8,527,553	FCH Financial rules articles 10 and 11- de- committed CA for operational activities re- entered to be used for operational activities
	sub total reactivation	5.918.854	0 82.651.000				0 -22,798,540	8.056.325	8.574,191 68.426.651	



Full Cells and Hydrogen, 2012		Amendment n°2	2013.2 Bud	dget of the F	uel cells an	d Hydrogen	Joint Under	taking- 24.0	5.2013		
1 1 1 1 1 1 1 1 1 1											
11 STP IN ACTIVE	Article		Appropriations	Appropriations							Remarks
1.5 Standard active employment	11	STAFF IN ACTIVE									
1.586 COD	110	PARTO TO COLORO									
10 Family allowances			1.588.000	1.588.000	1.588.000	1.588.000			1.588.000	1.588.000	30 May 2008 on the establishment of the Fuel Cells and Hydrogen Joint Undertaking (EUR OJ L 153, 12.06.2008, p. 1). Staff Regulations of Officials of the European Communities, and in particular articles 62 and 66 thereof. Conditions of Employment of Other Servants of the European Communities, and in particular Articles 19 and 20 thereof. This appropriation is intended to cover the
European Communities, and in partic Article 2 and 40 thereof 3 and Article Annex VII therefor This appropriation in incided to cover the sequence of and Article Annex VII therefor This appropriation in incided to cover the sequence of the personal forming residence allowances of the personal forming residence and personal forming											Staff Regulations of Officials of the European Communities, and in particular Articles 42a, 62, 67 and 68 thereof and Section I of Annex VIII thereto. Conditions of Employment of Other Servants of the European Communities, and in particular Article 21 thereof. This appropriation is intended to cover the household allowance, dependent child allowance, pre-school allowance and parental leave allowance for temporary staff.
1110 Contract agents	1102	allowances								182 000	European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto. This appropriation is intended to cover the expatriation and foreign residence allowances of
1 1 1 0 Contract agents			2 033 000	2.033.000	2.033.000	2.033.000			2.033.000	2.033.000	
11.11 Non statutory staff and trainees	1110	Contract agents									Servants of the European Communities, and in particular Article 3a and Title IV thereof. This appropriation is intended to cover the basic salary, family allowances and expatriation allowance of contract agents. This appropriation is also intended to cover the employer's social security contribution and unemployment insurance for contract agents.
Insurance against sickness, accidents and occupational diseases: unemployment insurance against elickness Insurance against elickness S4 000 S4 000 Staff Regulations of Officials of the European Communities, and in partice Article 22 thereof. Conditions of Employment of Other Servants of the European Communities, and in partice Article 23 thereof. This appropriation intended to cover the employer's contribution to insurance against accidents and occupational disease Insurance against elickness Insura	1111		88.200 255.200	68.200 255.200	88,200 255,200	68.200 255.200	-			68.200 255.200	
1 1 3 0 Insurance against sickness 54,000 54	113	insurance against sickness, accidents and occupational disease: unemployment	2222	200.200	200.200	200.200			200.200	230.200	
1 1 3 1 Insurance against accidents and occupational disease 1 2,000 12		Insurance against elckness	54,000	54 000	54,000	54,000			54 000	54 000	European Communities, and in particular Article 72 thereof. Conditions of the European Communities, and in particular Articles 28 and 95 thereof. Rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof. This appropriation is intended to cover the employer's contribution to insurance against
1 1 3 2 Unemployment insurance for temporary staff Unemployment insurance for temporary staff 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 22,000 Conditions of Employment of Other Servants of the European Communities in particular Article 28th etherot. The appropriation is intended to cover the Agency's contribution to the unemployment insurance of temporar staff.	1131		12,000	12.000	12.000	12.000			12.000	12.000	Staff Regulations of Officials of the European Communities, and in particular Article 73 thereof. Conditions of Employment of Other Servants of the European Communities, and in particular Articles 28 and 95 thereof. This appropriation is intended to cover the employer's contribution to insurance against accidents and occupational
	1132		22,000	22.000	22 000	22,000			22,000		Conditions of Employment of Other Servants of the European Communities, in particular Article 28s thereof. The appropriation is intended to cover the Agency's contribution to the unemployment insurance of temporary
114 Sundry allowances 50,000 60,0000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,0000		Article 1 1 3 — Total	88.000	88.000	88,000	88,000	- 5		88,000	68,000	

The content of the	_									
### Annual travel coats from the place of company in t	Article	Heading	Appropriations	Appropriations	Amended 2013.1 Budget CA					Remarks
1 1 1 4 1 Area threed costs from the place of employment to the place of employment of the place of em	1140	Birth and death allowances	p.m.	p.m.	p.m.	p.m.			p.m.	European Communities, and in particular Articles 70, 74 and 75 thereof. Conditions of Employment of Other Servants of the European Communities, and in particular Articles 20, 29, 92 and 97 thereof. This appropriation is intended to cover: - birth grants and, - in the event of death of a statutory staff member, payment of the deceased's full remuneration until the and of the third month following that in which the death occurred, and the cost of transporting the body to the deceased's
1.1.5 Overline	1141	of employment to the place of origin								European Communities, and in particula Article 8 of Annex VII thereto. Conditions of Employment of Other Servants of the European Communities, and in particula Articles 26 and 92 thereof. This appropriation is intended to cover the flat rate payment of travel expenses for statutory staff, their spouses and dependants from the place of
11.50 Overline		Overtime	36.000	36,000	36,000	36,000		36,000		
11.77 Other services rendered 25.000 25.	1150	Overtime Article 1 1 5 — Total	p.m.	p.m.	p.m.	p.m.		p.m.	p.m.	European Communities, and in particular Article 56 thereof and Annex VI thereto. Conditions of Employment of Other Servants of the European Communities, and in particular Articles 18 and 91 thereof. This appropriation is intended to cover the flat-rate allowances and payments at hourly rates for overtime worked by temporary staff in grades ASTI to AST4 who could not be given compensatory leave in accordance with
### Addition 1.7 - Total 25.000 2		Supplementary services	05.000	95.000	05.000	05.000		05.000	05.000	
EXPENDITURE RELATED TO EXPENDITURENT EXP	11//									the fees for other administrative services
EXPENDITURE RELATED TO EXPENDITURENT EXP		CHAPTER 1 1 TOTAL		25.000	25,000 2 437,200	25,000	-	25.000	25.000	
### Expanditure related to recutificated in the communities of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex VII thereto. Conditions of Employment of Other Servants of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex VII thereto. Conditions of Employment of Other Servants of the European Communities, and in particular Articles 12 and 82 thereof. This appropriation is intended to cover a procedures, including the cost of publishing vecamicals, the cost of outsourced assessment for the recruitment for the managerial staff, etc. 12 0 1 Installation, resettlement, and dally abbilishence allowances and removal and travel expenses 13 0 10 10 10 10 10 10 10 10 10 10 10 10 1	12	EXPENDITURE RELATED TO								
1 2 0 0 Sundry engagement expenses 5 000	120	Expenditure related to								
aubstefence allowances and removal and travel expenses European Communities, and in particular Articles 20 and 71 thereof and Articles 5, 6, 7, 9 and 10 of Annex VII thereto. Conditions of Employment of Other Servants of the European Communities, and in particular Articles 22, 23, 24, 67, 92 and 94 thereof. This appropriation is intended to cover - travel expenses due to staff (Including their families) on entering or leaving the service; installation and resettlement allowance due to staff (obliged to change their place of residence on taking up their duties or when they finally cease their duties and resettle elsewhere; - removal expenses due to staff obliged to change their place of residence on taking up their duties or on transfer to a new place of employment or when they finally cease their duties and on transfer to a new place of employment or when they finally cease their duties and resettle elsewhere; - daily subsistence allowances due to staff who furnish evidence that they were obliged to change their place of residence on taking up their duties (inclumants) and the staff obliged to change their place of residence on taking up their duties (inclumants). Article 1.2 — Total 15,000 15,000 15,000 15,000 15,000 15,000 15,000	=	Sundry engagement expenses							_ = =	European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex VII thereto. Conditions of Employment of Other Servants of the European Communities, and in particular Articles 12 and 82 thereof. This appropriation is intended to cover expenditure arising from recruitment procedures, including the cost of publishing vacancies, the cost of outsourced assessment for the recruitment for the managerial staff, etc.
Article 1 2 0— Total 15.000 15.000 15.000 15.000 15.000 15.000 15.000 15.000 15.000 15.000 15.000 15.000 15.000	1201	subsistence allowances and	10.000	10.000	10.000	10.000		10.000	10.000	European Communities, and in particular Articles 20 and 71 thereof and Articles 5, 6, 7, 9 and 10 of Annex VII thereto. Conditions of Employment of Other Servants of the European Communities, and in particular Articles 22, 23, 24, 67, 92 and 94 thereof. This appropriation is intended to cover: - Iravel expenses due to staff (including their families) on entering or leaving the service; - installation and resettlement allowance due to staff obliged to change their place of residence on taking up their duties or when they finally cease their duties and resettle elsewhere, - removal expenses
CHAPTER 1.2 TOTAL 15.000 15.000 15.000 15.000 15.000 15.000 15.000 15.000										of residence on taking up their duties or on transfer to a new place of employment or when they finally cease their duties and resettle elsewhere; - daily subsistence allowances due to staff who furnish evidence that they were obliged to change their place of residence on taking up their duties (incl
		Article 120— Total	15.000	15.000	15.000	15.000		15.000	15.000	of residence on taking up their duties or on transfer to a new place of employment or when they finally cease their duties and resettle elsewhere; - daily subsistence allowances due to staff who furnish evidence that they were obliged to change their place of residence on taking up their duttes (incl transfer).



Title Chapter Article Item	Heading	Commitment Appropriations 2013	Payment Appropriations 2013	Amended 2013.1 Budget CA	Amended 2013.1 Budget PA	Amendment no 2 CA	Amendment no 2 PA	Amended 2013.2 Budget CA	Amended 2013.2 Budget PA	Remarks
	Security and surveillance	4.000	4.000	4.000	4.000			4.000		This appropriation is intended to cover the cost of security and surveillance of the JU's premises.
	Article 2 0 5 Total	4.000	4.000	4.000	4.000			4.000	4.000	
209	Other expenditure on buildings Other expenditure on buildings	p.m.	p.m.	p.m.	p.m.			p.m.	·	This appropriation is intended to cover other current expenditure on the premises not specifically provided for, in particular taxes and road charges, sanitation, removal of refuse, chimney-sweeping charges, etc.
	Article 2 0 9 — Total CHAPTER 2 0 — TOTAL	332.300	332 300	332.300	332.300			332 300	332.300	
210	INFORMATION TECHNOLOGY Information technology purchases							- VVI TRO		
2101	Data-processing equipment	14.000	14,000	14.000	14.000			14.000		This appropriation is intended to cover the costs of computer hardware.
2102	Software development and purchases	57.000	57,000	57.000	57,000			57.000	57.000	This appropriation is intended to cover the costs of computer software, development and purchase as well as licenses.
2103	Other expenses	61.000	61.000	61.000	61.000			61.000		This appropriation is intended to cover all other IT related costs.
	Article 2 1 0 Total CHAPTER 2 1 TOTAL	132.000 132.000	132,000	132.000 132.000	132.000			132.000 132.000	132.000 132.000	
	MOVABLE PROPERTY AND ASSOCIATED COSTS Movable property and associated costs office	I JUZ SRAU	1523837	132,580				132.480	132.160	
2200	equipment Purchase	8.000	8.000	8.000	8.000			8.000	8.000	This appropriation is intended to cover
2201	Rentals	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.	purchase of office equipment. This appropriation is intended to cover rental of office equipment.
2202	Maintenance, utilisation and repairs	2.000	2.000	2.000	2.000			2.000	2.000	This appropriation is intended to cover maintenance, use and repair of office equipment.
	Article 2 2 0 Total CHAPTER 2 2 TOTAL	10.000	10.000	10.000	10.000			10.000	10.000	
	CURRENT ADMINISTRATIVE	10.000	10 000	10,000	10.000			10.000	10.000	
230	EXPENDITURE Stationery and office supplies Stationery and office supplies	15.000	15.000	15.000	15.000			15 000	15 000	This appropriation is intended to cover the cost of photocopy paper, supplies for reproduction equipment, and office
	Article 2 3 0 Total	15.000	15.000	15.000	15,000			15.000	15.000	supplies
232 2320	Financial charges Bank charges	500	500	500	500			500		This appropriation is intended to cover bank charges of the JU
2321	Exchange rate losses	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.	This appropriation is intended to cover exchange-rate losses incurred by the JU in the management of its budget, in so far as these losses cannot be offset against exchange-rate gains.
2329	Other financial charges	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.	This appropriation is intended to cover any other financial charges of the JU.
233	Article 2 3 2 — Total	500	500	500	500			500	500	
	Legal expenses Legal expenses	5.000	5.000	5.000	5.000			5.000	5.000	This appropriation is intended to cover preliminary legal costs and the services of fawyers or other experts called in to advise the JU. It also covers costs awarded against the JU by the Court of Justice or other Courts
	Article 2 3 3 — Total	5.000	5.000	5.000	5.000			5.000	5.000	
	Damages Damages	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.	This appropriation is intended to cover damages to be paid by the JU.
235	Article 2 3 4 — Total Other administrative	-		-	-			-		
	expenditure Sundry insurances	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.	This appropriation is intended to cover various insurances (e.g. injury to third
2351	Petty expenditure	2.000	2.000	2.000	2.000			2.000	2.000	This appropriation is intended to cover other administrative expenditure not
2352	Moving of services	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.	specifically provided for. This appropriation is intended to cover all removal costs of the JU.
236	Article 2 3 5 — Total Documentation and library	2,000	2.000	2,000	2.000			2.000	2.000	
2360	axpenditure, subscriptions Library, stocks, purchase of books	10.000	10.000	10.000	10.000			10.000	10.000	This appropriation is intended to cover the purchase of books, documents and other publications.
227	Article 2 3 6 Total	10.000	10.000	10.000	10,000			10.000	10.000	
237 2370	Translation, interpretation Translation, interpretation	8.500	8.500					8.500		This appropriation is intended to cover translation and interpretation costs of the JU.
		0.500								
	Article 2 3 7 — Total	8,500	8,500	8.500	8.500			8.500	8.500	
24	Article 2 3 7 — Total CHAPTER 2 3 — TOTAL POSTAGE AND Correspondence, postage and	41.000	41.000	8.500 41.000	8.500 41.000			8.500 41.000	8,500 41,000	

Title Chapter Article Item	Heading	Commitment Appropriations 2013	Payment Appropriations 2013	Amended 2013.1 Budget CA	Amended 2013.1 Budget PA	Amendment no 2 CA	Amendment no 2 PA	Amended 2013.2 Budget CA	Amended 2013.2 Budget PA	Remarks
2400	Correspondence, postage and telecommunications	14.500	14.500	14.500	14.500			14.500	14.500	This appropriation is intended to cover all correspondence, postage and telecommunication costs of the JU.
	Article 2 4 0 — Total	14.500	14.500	14.500	14.500			14.500	14,500	
2 5	CHAPTER 2.4 — TOTAL EXPENDITURE ON FORMAL	.14.500	14.500	14,500	14,500			14.500	14,500	
20	AND OTHER MEETINGS									
250	Meeting Expenditure on formal									
2500	and other meetings	50.000	56.000	56.000	56.000					
2500	Meetings in general	56 000	50.000	56.000	30,000			56.000	56.000	This appropriation is intended to cover expenses for meetings of the JU (including Governing Board, Scientific Committee, States Representatives Group)
	Article 2 5 0 — Total	56.000	56.000	56.000	56.000			56.000	56.000	
2.6	CHAPTER 2.5 — TOTAL RUNNING COSTS IN	56 000	56.000	56 000	56,000			56,000	56,000	
20	CONNECTION WITH OPERATIONAL ACTIVITIES OF FCH									
260	Running costs in connection with operational activities of FCH									
2600	Communication costs	400.000	400.000	400.000	400,000			400.000	400.000	This appropriation is intended to cover all communication costs of the JU including the Stakeholder General Assembly.
2601	External audit	250,000	250.000	250,000	250,000			250.000	250.000	This appropriation is intended to cover all audit related expenditure.
	Article 2 6 0 Total	650.000	650.000	650.000	650,000			650.000	650.000	
2.7	CHAPTER 2 6 - TOTAL STUDIES	650,000	650.000	650 000	650 000			650,000	650,000	
270	Studies									
2700	Studies	5.000	5,000	5.000	5.000			5.000	5.000	This appropriation is intended to cover costs for studies.
	Article 2 7 0 - Total	5.000	5.000	5.000	5.000			5.000	5.000	
2.0	CHAPTER 2.7 TOTAL EXPERT CONTRACTS AND	5.000	5,000	5,000	5.000		·	5.000	5.000	
28 280	Expert contracts and meetings									0 00 00-8-00000-8-00-00-00-00-00-00-00-00-00-
	Expert contract and meetings	430,000	430.000	430.000	430,000			430.000	430.000	This appropriation is intended to cover all expert and meeting costs for evaluations and project reviews.
2801	Evaluation platform and eFP7 services	375.000	375.000	375.000	375.000			375,000	375.000	This appropriation is intended to cover all costs related to the evaluation platform financed by DG RTD.
	Article 2 8 0 Total	805.000	805,000	805.000	805.000			805.000	805.000	
	CHAPTER 2 8 - TOTAL	805 000	805,000	805,000	805 000			805.000	805.000	
1	Title 2 — Total OPERATIONAL EXPENDITURE	2.045.800	2.045.800	2.045.800	2.045.800	1		2.045.800	2.045.800	
3 0	IMPLEMENTING THE RESEARCH AGENDA OF FCH									
300	implementing the research									
3000	agenda of FCH JU Implementing the research agenda of FCH JU	75.909.693	78,000,000	76.151.267	86.574.191	1.896,097	-22.798.540	78.047.364	63,775,651	This appropriation is intended to cover all operational costs of the JU.
	Article 3 0 0 - Total	75.909.693	78.000.000	76.151.267	86.574.191	1.896.097	-22.798.540		63.775.651	
	CHAPTER 30 - TOTAL		78.000.000	76.151.267	86.574.191		-22.798.540		63.775.651	
	Title 3 - TOTAL GRAND TOTAL		78,000.000 82.651.000							
	ORAND TOTAL	680.000.00	02.001.000	00.002.207	81.223.191	1.080.087	-22.790.540	02.080.304	00.420.001	1

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