

## Staff Establishment Plan

The JU team of statutory staff consists of 27 positions (24 TA and 3 CA).

The 2019 Staff Establishment Plan is shown below:

| Grade                           | 2017<br>amended | 2017 filled | 2018 budget | 2019      |
|---------------------------------|-----------------|-------------|-------------|-----------|
| AD 16                           | -               | -           | -           |           |
| AD 15                           | -               | -           | -           |           |
| AD 14                           | 1               | 1           | 1           | 1         |
| AD 13                           | -               | -           | -           |           |
| AD 12                           | -               | -           | -           |           |
| AD 11                           | 2               | 2           | 2           | 2         |
| AD 10                           | -               | -           | -           |           |
| AD 9                            | 2               | 2           | 2           | 2         |
| AD 8                            | 6               | 6           | 6           | 6         |
| AD 7                            | -               | -           | -           |           |
| AD 6                            | 1               | 1           | 3           | 4         |
| AD 5                            | 3               | 3           | 1           | 0         |
| <b>Total<br/>AD<sup>1</sup></b> | <b>15</b>       | <b>15</b>   | <b>15</b>   | <b>15</b> |
| AST 11                          | -               | -           | -           |           |
| AST 10                          | -               | -           | -           |           |
| AST 9                           | -               | -           | -           |           |
| AST 8                           | 2               | 2           | 2           | 2         |
| AST 7                           | 1               | 1           | 1           | 1         |
| AST 6                           | 1               | 1           | 1           | 1         |
| AST 5                           | -               | -           | 1           | 1         |
| AST 4                           | 4               | 4           | 4           | 4         |
| AST 3                           | 1               | 1           | -           |           |

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<sup>1</sup> AD stands for Administrator

|  |          |          |          |          |
|--|----------|----------|----------|----------|
| AST 2  | -        | -        | -        |          |
| AST 1  | -        | -        | -        |          |
| <b>Total<br/>AST<sup>2</sup></b>               | <b>9</b> | <b>9</b> | <b>9</b> | <b>9</b> |
| Function Group IV                              | 1        | 1        | 1        | 1        |
| Function Group III                             | 1        | 1        | 1        | 1        |
| Function Group II                              | -        | -        | 1        | 1        |
| Function Group I                               | -        | -        | -        |          |
| <b>Total<br/>Contract Agents</b>               | <b>2</b> | <b>2</b> | <b>3</b> | <b>3</b> |
| <b>Total<br/>Seconded National<br/>Experts</b> | <b>2</b> | <b>0</b> | <b>2</b> | <b>2</b> |

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<sup>2</sup> AST stands for Assistant