

FCH JU's Info Day 02/02/2017 Funding and Financing

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- EU funds available for FCH technologies
- Is EU funds' blending possible?
- Examples of/for blending EU Funds

EU FUNDS AVAILABLE FOR FCH TECH

EU Funds Vs. Tech stage	Pre-commercial development (R&D)	Demonstration/ First-of-a- kind	Uptake/ Market ready/ Roll out of technology	
Horizon 2020				
ESIF (ERDF, ESF & CF; grant & FI)				
CEF				

GLOSSARY:

ESIF – European Structural and Investment Funds; It may include both Grants and Financial Instruments (FI can take the form of loans, guarantees, equity and other risk-bearing mechanisms to support economically viable projects which promote EU policy objectives)

ERDF – European Regional Development Fund

ESF – European Social Fund

CF – Cohesion Fund

CEF – Connecting Europe Facility (energy and transport)

IS EU FUNDS' BLENDING POSSIBLE?

Project with Cumulative funding

Concept & Planning

ESIF actions

Horizon 2020 innovation action:

Call for proposals

Eligible costs:

- Staff; Equipment; Travel; Sub-contracting

Budget:

70% H2020 (or other EU funds) + 30% own public or private funds * (no ESIF!)

Purchase of R&D, Equipment and Infrastructure => ERDF Entrepreneurship and Training for researchers => ESF

Budget:

Eligible costs:

x% ESIF from different OPs

+ (1-x%) own public or private funds * (no H2020!)

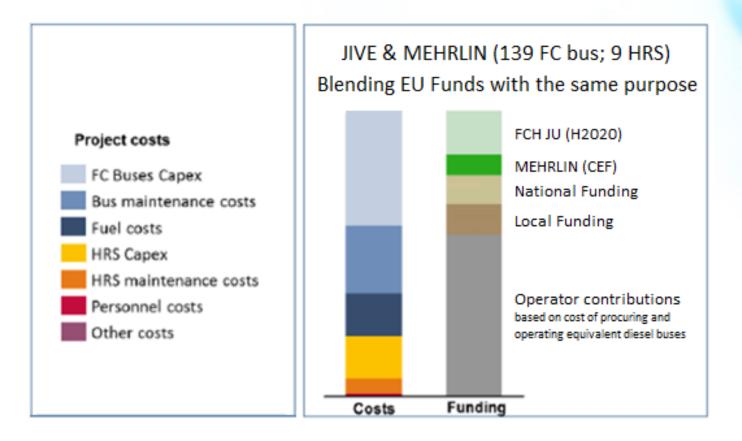
Cofinancing principle

Noncumulative principle

* It can also include National or Regional Funds as long as State-aid rules and caps are complied with

EXAMPLE OF A FCH (AND CEF) PROJECT(S)

 Call 2016 - project JIVE/MEHRLIN - deployment of 139 hydrogen fuel cell (FC) buses in 9 cities. Includes 18 hydrogen refuelling stations (HRS; 11 new and 7 upgrade) of which 7 funded by CEF





Expenditure items

Indicative list of expenditure items			
	ERDF	ESF	H2020
1. Infrastructure (in a broad sense, for multiannual use)			
1.1. Construction: buildings, roads, laboratories, testing facilities	X		
1.2. "Heavy" equipment: ICT, non ICT	X		
1.3. "Light" equipment and material: ICT, non ICT			X
2. Consumable products and services			
2.1. Different categories of products used during activities			X
2.2. Different categories of services (maintenance, cleaning)			Х
3. Labour costs			
3.1. Full time workers committed in the project			X
3.2. Part time workers committed in the project			X
3.3. Fellowship, traineeship, incoming / outgoing mobility		X	
3.3. Ad-hoc experts costs for specific activities / consultancy	X		
4. Training costs			
4. Different categories of trainings and of trainees		X	
5. Meetings, seminars, conferences			
5. Different categories of meetings, seminars and conferences		X	
6. Travel costs (transport, subsistence, per diem allowance)			
6. Different categories of travels			X
7. Overheads : material and human resources that cannot be attributed separately to this project, such as: administrative costs, heating, electricity, water supply, rent for the areas used			X

EXAMPLE OF BLENDING EU FUNDS

H2020 and ESIF projects via grants:

- a cost item is a specific expenditure incurred and eligible in a project
- in the same project, some expenditure may be cofunded under H2020 and other expenditure under ERDF or ESF
- Part of "Personnel costs" can be funded under H2020 and other part under ESF
- ⇒ Ensure accounting does not allow double funding of an expenditure and the promoter co-financing of one expense under H2020 is not included as eligible to other EU fund !

THANK YOU FOR YOUR ATTENTION

Questions are welcomed