

## Staff Establishment Plan

The JU team of statutory staff consists of 26 positions (24 TA and 2 CA)

The 2016 Staff Establishment Plan is shown below:

### Temporary Agents

Grade	2015 authorized	2015 filled	2016 budget
AD 16			
AD 15			
AD 14	1	1	1
AD 13			
AD 12			
AD 11	3	2	2
AD 10			
AD 9	1	1	3
AD 8	4	5	5
AD 7	2	2	
AD 6			
AD 5	4	4	4
<b>Total AD<sup>1</sup></b>	<b>15</b>	<b>15</b>	<b>15</b>
AST 11			
AST 10			
AST 9			
AST 8	1	1	2
AST 7	3	1	
AST 6		2	2
AST 5			
AST 4	1	1	3
AST 3	4	4	2
AST 2			
AST 1			
<b>Total AST<sup>2</sup></b>	<b>9</b>	<b>9</b>	<b>9</b>
<b>TOTAL</b>	<b>24</b>	<b>24</b>	<b>24</b>

Staff resources also include 2 contract agents, 1 in Function Group (FG) III and 1 in FG IV.

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<sup>1</sup> AD stands for Administrator

<sup>2</sup> AST stands for Assistant