

## ANNEX 3 (b)

### FCH JU Staff establishment plan 2015

#### Temporary Agents

Grade	2015 Establishment Plan		2014 Establishment Plan	
	Budget / Authorised		Budget / Authorised	Filled
	Permanent posts	Temporary posts		
AD 16				
AD 15				
AD 14		1	1	1
AD 13				
AD 12				
AD 11		3	3	3
AD 10				
AD 9		1	1	
AD 8		4	4	5
AD 7		2	2	2
AD 6				
AD 5		4	4	3(1)
<b>Total Ab<sup>1</sup></b>	<b>0</b>	<b>15</b>	<b>15</b>	<b>14</b>
AST 11				
AST 10				
AST 9				
AST 8		1	1	
AST 7		3	3	3
AST 6				1
AST 5				
AST 4		1	1	1
AST 3		4	4	3(1)
AST 2				
AST 1				
<b>Total AST<sup>2</sup></b>	<b>0</b>	<b>9</b>	<b>9</b>	<b>8</b>
<b>TOTAL</b>	<b>0</b>	<b>24</b>	<b>24</b>	<b>22</b>

(1) + One selection procedure on-going, post to be filled (=offer letter sent) by 31.12.2014

Staff resources also include 2 contract agents, 1 in Function Group (FG) III and 1 in FG IV

<sup>1</sup> AD stands for Administrator

<sup>2</sup> AST stands for Assistant