

Staff Establishment Plan

The JU team of statutory staff consists of 27 positions (24 TA and 3 CA)

The 2018 Staff Establishment Plan is shown below:

Temporary Agents

Grade	2017 amended	2017 filled	2018 budget
AD 16			
AD 15			
AD 14	1	1	1
AD 13			
AD 12			
AD 11	2	2	2
AD 10			
AD 9	2	2	2
AD 8	6	6	4
AD 7			
AD 6	1	1	3
AD 5	3	3	1
Total AD¹	15	15	15
AST 11			
AST 10			
AST 9			
AST 8	2	2	2
AST 7	1	1	1
AST 6	1	2	1
AST 5			1
AST 4	3	3	4
AST 3	2	2	
AST 2			
AST 1			
Total AST²	9	9	9
TOTAL	24	24	24

Statutory staff also includes 3 contract agents: 1 in Function Group (FG) II, 1 in FG III and 1 in FG IV.

In addition staff resources include 2 Seconded National Experts (SNE).

¹ AD stands for Administrator

² AST stands for Assistant