DECISION OF THE GOVERNING BOARD OF THE FUEL CELLS AND HYDROGEN 2 JOINT UNDERTAKING

ADOPTING THE ANNUAL WORK PLAN AND BUDGET FOR 2022

THE GOVERNING BOARD OF THE FUEL CELLS AND HYDROGEN 2 JOINT UNDERTAKING (FCH 2 JU),

HAVING REGARD TO the Statutes annexed to Council Regulation (EU) No 559/2014 of 6 May 2014 establishing the Fuel Cells and Hydrogen 2 Joint Undertaking¹ (FCH 2 JU) and in particular Article 7(3)(c) and (g);


HAVING REGARD TO the Financial Rules of the FCH 2 JU adopted by the Governing Board on 18 December 2019² and in particular Articles 17 and 33 (4);

WHEREAS:

1) The Statutes of the FCH 2 JU confer on the Governing Board the powers to adopt the annual work plan and its annual budget including the staff establishment plan.

2) The annual budget should provide the authorisation from the Governing Board for:
   (a) the revenue and expenditure considered necessary for the FCH 2 JU to cover its activities including a summary statement of the schedule of payment for the subsequent financial years; and
   (b) the staff establishment plan indicating the number of temporary posts by function group and by grade and complemented with the number of contract staff and seconded national experts.

3) In line with the Financial Rules of the FCH 2 JU, its annual work plan constitutes authorisation by the Governing Board for the operational expenditure on the ongoing activities of H2020 programme only.

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² FCH-GB-2019-16
HAS ADOPTED THE FOLLOWING DECISION:

Article 1

The FCH 2 JU Annual Work Plan and Budget for 2022, including the Staff Establishment Plan, annexed to this Decision is adopted.

Article 2

The Executive Director shall make publicly available the Annual Work Plan and Budget for 2022 on the FCH 2 JU website.

Article 3

This decision shall enter into force on the day following that of its adoption by the FCH 2 JU Governing Board.

Done at Brussels, on 29 November 2021

For the Governing Board of the FCH 2 JU,

Mr René Schutte
Chair of the Governing Board

Annex: The Annual Work Plan and Budget of the FCH 2 JU for 2022