

Staff Establishment Plan

The JU team of statutory staff consists of 27 positions (24 TA and 3 CA).

The 2020 Staff Establishment Plan is shown below:

Grade	2018 budget	2018 filled	2019 budget	2020 budget
AD 16	-			
AD 15	-			
AD 14	1	1	1	1
AD 13	-			
AD 12	-			
AD 11	2	2	2	2
AD 10	-			
AD 9	2	2	2	4
AD 8	6	6	6	4
AD 7	-			1
AD 6	3	3	4	3
AD 5	1	1	0	0
Total AD¹	15	15	15	15
AST 11	-			
AST 10	-			
AST 9	-			1
AST 8	2	2	2	1
AST 7	1	1	1	1
AST 6	1	1	1	1
AST 5	1	1	1	1
AST 4	4	4	4	4
AST 3	-			
AST 2	-			

¹AD stands for Administrator

Grade	2018 budget	2018 filled	2019 budget	2020 budget
AST 1	-			
Total AST²	9	9	9	9
Function Group IV	1	1	1	1
Function Group III	1	1	1	1
Function Group II	1	1	1	1
Function Group I	-			
Total Contract Agents	3	3	3	3
Total Seconded National Experts	2	0	2	2

² AST stands for Assistant