

Staff Establishment Plan

The JU team of statutory staff consists of 27 positions (24 TA and 3 CA).

In addition, staff resources include 2 Seconded National Experts (SNE).

The 2021 Staff Establishment Plan is shown below:

| Grade | 2019 budget | 2019 filled | 2020 budget | 2021 budget |
|----------------------------------|-------------|-------------|-------------|-------------|
| AD 14 | 1 | 1 | 1 | 1 |
| AD 13 | - | - | - | - |
| AD 12 | - | - | - | 2 |
| AD 11 | 2 | 2 | 2 | - |
| AD 10 | - | - | - | - |
| AD 9 | 2 | 2 | 4 | 5 |
| AD 8 | 6 | 6 | 4 | 3 |
| AD 7 | - | - | 1 | 2 |
| AD 6 | 4 | 4 | 3 | 2 |
| AD 5 | - | - | - | - |
| Total AD¹ | 15 | 15 | 15 | 15 |
| AST 9 | - | - | 1 | 1 |
| AST 8 | 2 | 2 | 1 | 1 |
| AST 7 | 1 | 1 | 1 | 1 |
| AST 6 | 1 | 1 | 1 | 1 |
| AST 5 | 1 | 1 | 1 | 2 |
| AST 4 | 4 | 4 | 4 | 3 |
| Total AST² | 9 | 9 | 9 | 9 |

¹ AD stands for Administrator

² AST stands for Assistant

| Grade | 2019 budget | 2019 filled | 2020 budget | 2021 budget |
|--|--------------------|--------------------|--------------------|--------------------|
| Function Group IV | 1 | 1 | 1 | 1 |
| Function Group III | 1 | 1 | 1 | 1 |
| Function Group II | 1 | 1 | 1 | 1 |
| Total Contract Agents | 3 | 3 | 3 | 3 |
| Total Seconded National Experts | 2 | 1 | 2 | 2 |